

MSA is one of the world's leading manufacturers of personal protection equipment and gas measuring systems. The company has 115 years of experience, more than 40 international companies and representatives in more than 140 countries and manufacturing facilities in the USA, Europe, Asia and Latin America.

We provide our customers with outstanding purchasing experience with our innovative new developments, and provide occupational and system protection that complies with the strictest of safety requirements. It is gratifying to lead the way as a source of inspiration. About 5000 employees worldwide are already doing this.

For our site in Berlin we are currently looking for a

Analyst Financial Planning and Analysis (m/f)

to start immediately.

Your duties include:

- Coordinate the month close and drive actuals analysis/reporting cycle with the European affiliates, the European management team and corporate.
- Lead monthly forecasting process.
- Lead annual budgeting process to ensure efficiency, effectiveness and consistency based on a clear timeline, guidance and templates.
- Develop improved reports / KPI scorecards to improve understanding of the European business (OI bridges, revenue stream reporting, mix / pricing tracking, etc.).
- Put in place, maintain and report a tracker of open compliance issues to ensure adequate resolution of compliance issues.
- Provide ad hoc analytical / reporting support to the European Finance Director and management team.
- Provide business support to management team functional leaders (e.g. to create transparency in case organization structures change) and specifically control the European "shared costs" budget.
- Support the FP&A Manager in Global Decision Support initiatives and ad hoc analysis.
- Develop European BPC subject matter experts. Support the European 2.0 rollout and own the European accounting policy / Chart of Accounts.

You will have the following qualifications:

- University level education.
- Working experience in Finance (particular in planning, consolidation and reporting).
- Knowledge in accounting, business, economics or finance.
- Industry experience in a multinational manufacturing corporation that is publicly listed in the United States.
- Good written and spoken English needed due to collaboration with international colleagues and basic knowledge in German.
- Good knowledge of MS Office (Word, Excel, PowerPoint) and SAP FI/CO. SAP-BPC Reporting desirable.
- Capable of working on own initiative, customer and quality oriented, able to cope with pressure and work in a team.
- Good analytical skills and attention to details.
- Curiosity and business acumen with a positive continuous improvement mindset.
- Capable of working on own initiative, customer and quality oriented, able to cope with pressure and work in a team.

We provide impetus because life is precious, and offer you:

- A wide range of duties in an international and inter-disciplinary team.
- Varied scope of work that can be carried out independently.
- Personal and task-oriented development opportunities.
- A pleasant working climate in a dynamic and motivated environment.

Please submit your application, specifying your salary requirements and your earliest start date, preferably by e-mail to:

HR.de@MSAsafety.com

MSA AUER GmbH

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